

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2017-18 Utilised Amount	2016-17 Utilised Amount	2015-16 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	1961767 (NINETEEN LAKHS SIXTY ONE THOUSAND SEVEN HUNDRED AND SIXTY SEVEN ONLY)	2109357 (TWENTY ONE LAKHS NINE THOUSAND THREE HUNDRED AND FIFTY SEVEN)	2638510 (TWENTY SIX LAKHS THIRTY EIGHT THOUSAND FIVE HUNDRED AND TEN ONLY)
New Equipment for Laboratories	5101127 (FIFTY ONE LAKHS ONE THOUSAND ONE HUNDRED AND TWENTY SEVEN ONLY)	1650953 (SIXTEEN LAKHS FIFTY THOUSAND NINE HUNDRED AND FIFTY THREE ONLY)	360311 (THREE LAKHS SIXTY THOUSAND THREE HUNDRED AND ELEVEN ONLY)
Engineering Workshops	0 (ZERO)	0 (ZERO)	0 (ZERO)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	786182 (SEVEN LAKHS EIGHTY SIX THOUSAND ONE HUNDRED AND EIGHTY TWO ONLY)	839500 (EIGHT LAKHS THIRTY NINE THOUSAND FIVE HUNDRED ONLY)	226023 (TWO LAKHS TWENTY SIX THOUSAND AND TWENTY THREE ONLY)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	185423286 (EIGHTEEN CRORE FIFTY FOUR LAKH TWENTY THREE THOUSAND TWO HUNDRED AND EIGHTY SIX ONLY)	137037769 (THIRTEEN CRORE SEVENTY LAKH THIRTY SEVEN THOUSAND SEVEN HUNDRED AND SIXTY NINE ONLY)	113453417 (ELEVEN CRORE THIRTY FOUR LAKH FIFTY THREE THOUSAND FOUR HUNDRED AND SEVENTEEN ONLY)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	51353461 (FIVE CRORE THIRTEEN LAKH FIFTY THREE THOUSAND FOUR HUNDRED AND SIXTY ONE ONLY)	62215563 (SIX CRORE TWENTY TWO LAKH FIFTEEN THOUSAND FIVE HUNDRED AND SIXTY THREE ONLY)	40604121 (FOUR CRORE SIX LAKH FOUR THOUSAND ONE HUNDRED AND TWENTY ONE ONLY)
Seminars/Conferences/Workshops	7306661 (SEVENTY THREE LAKH SIX THOUSAND SIX HUNDRED AND SIXTY ONE ONLY)	9397472 (NINETY THREE LAKH NINETY SEVEN THOUSAND FOUR HUNDRED AND SEVENTY TWO ONLY)	7669557 (SEVENTY SIX LAKH SIXTY NINE THOUSAND FIVE HUNDRED AND FIFTY SEVEN ONLY)